

DISTRICT BUDGET

For the year ending _____

For the year ending _____

[illegible]

DISTRICT
BUDGET

For the year ending _____

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
_____ Fund						
_____ Fund						
Other: _____						
TOTAL REVENUES						
Beginning Fund Balance						
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
_____ Fund						
_____ Fund						
Other: _____						
TOTAL EXPENDITURES						
ENDING FUND BALANCE						